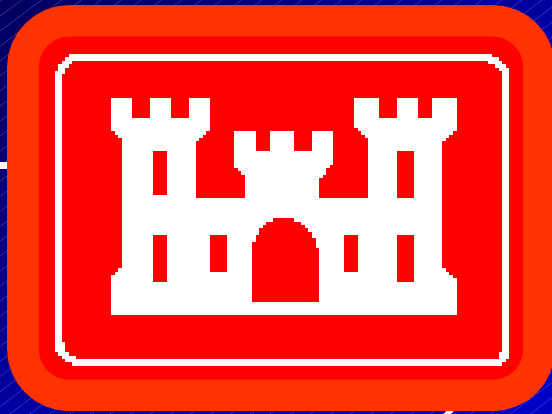


**US Army Corps
of Engineers**
Savannah District



S.A.M.E. Post 1999 Sustaining Member Program Update

*Presented by
COL Joseph K. Schmitt
Commander, Savannah District
30 November 1999*



Our Vision ...

Savannah District

**The world's premier engineering organization,
trained and ready to provide support any time, any
place.**

**A full-spectrum engineer force of high quality,
dedicated soldiers and civilians:**

- **A vital part of the Army;**
- **The Engineer Team of Choice responding to
our Nation's needs in peace and war;**
- **A values-based organization - respected,
responsive, and reliable.**

Changing today to meet tomorrow's challenges!



Agenda

Savannah District

☒ **Mission**

☐ Overview

☐ Military Program

☐ Civil Works Program

☐ Environmental Program

☐ 8(a) Program

☐ Questions & Answers



Our Mission

Savannah District

... to provide quality engineering services and stewardship of resources to the Armed Forces and the nation in peace and war.



Current Missions

Savannah District

- ◆ **Military design/construction**
- ◆ **Civil Works design/construction**
- ◆ **Planning (Military Master Planning, Environmental, Civil)**
- ◆ **Environmental Remediation & Services**
- ◆ **Real Estate**
- ◆ **Emergency Management**



Agenda

Savannah District

- ☐ Mission
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- ☐ Civil Works Program
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Boundary Map





Agenda

Savannah District

- ☐ Mission
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- ☒ **Military Program**
- ☐ Civil Works Program
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Military Design/Construction

Savannah District





FY 00 Military Program

Army

*\$1.1 Billion
Under Construction*

*\$638.7 Million
Under Design*

Ft. Gordon



Savannah District

Ft. Bragg



Ft. Benning



Ft. Stewart



Ft. Jackson





Fort Bragg

Savannah District

SOF Barracks



Construction Projects

- ◆ Number of Projects - 71
- ◆ Amount - \$622.0M

Design Projects

- ◆ Number of Projects - 23
- ◆ Amount - \$395.1M



Fort Stewart / HAAF

Savannah District

Construction Projects

- ◆ Number of Projects - 8
- ◆ Amount - \$44.5M

Design Projects

- ◆ Number of Projects - 5
- ◆ Amount - \$83.3M





Fort Benning

Savannah District

Construction Projects

- ◆ Number of Projects - 18
- ◆ Amount - \$155.2M

Design Projects

- ◆ Number of Projects - 8
- ◆ Amount - \$85.6M

Kelley Hill Barracks Complex





FY 00 Military Program

Moody AFB



Air Force

***\$258.4 Million
Under Construction***

***\$122.7 Million
Under Design***

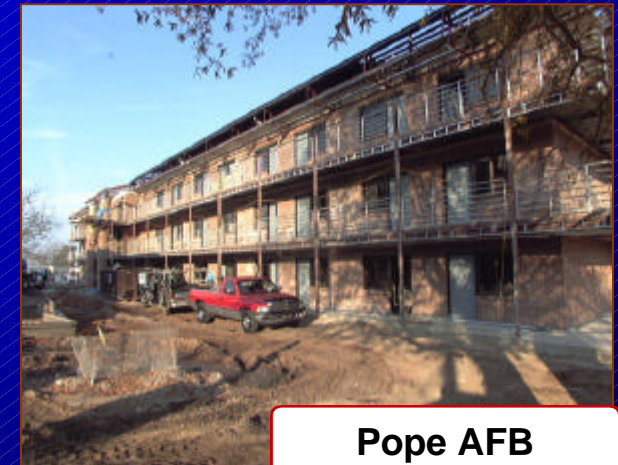
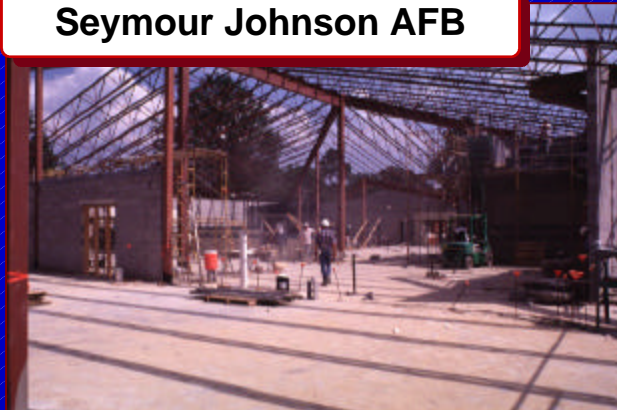
Savannah District

Dobbins AFB



Robins AFB

Seymour Johnson AFB



Pope AFB



Robins AFB

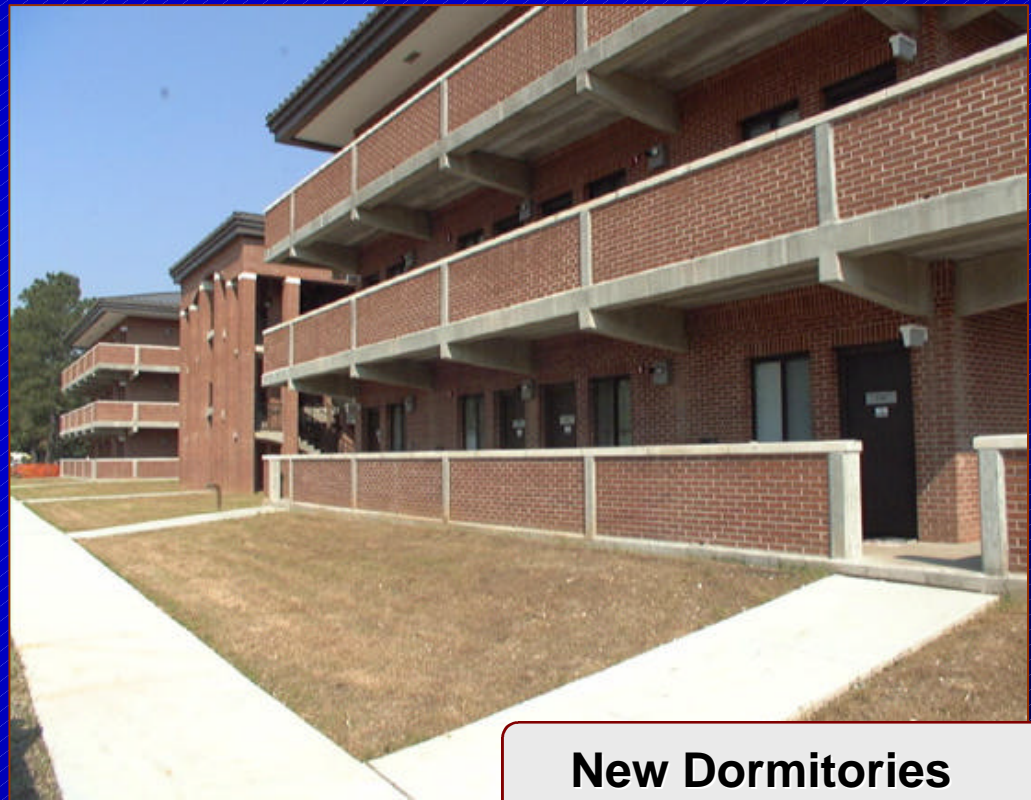
Savannah District

Construction Projects

- ◆ Number of Projects - 12
- ◆ Amount - \$83.6M

Design Projects

- ◆ Number of Projects - 5
- ◆ Amount - \$39.9M



New Dormitories



Moody AFB

Savannah District

Construction Projects

- ◆ Number of Projects - 4
- ◆ Amount - \$21.7M

Design Projects

- ◆ Number of Projects - 3
- ◆ Amount - \$8.5M



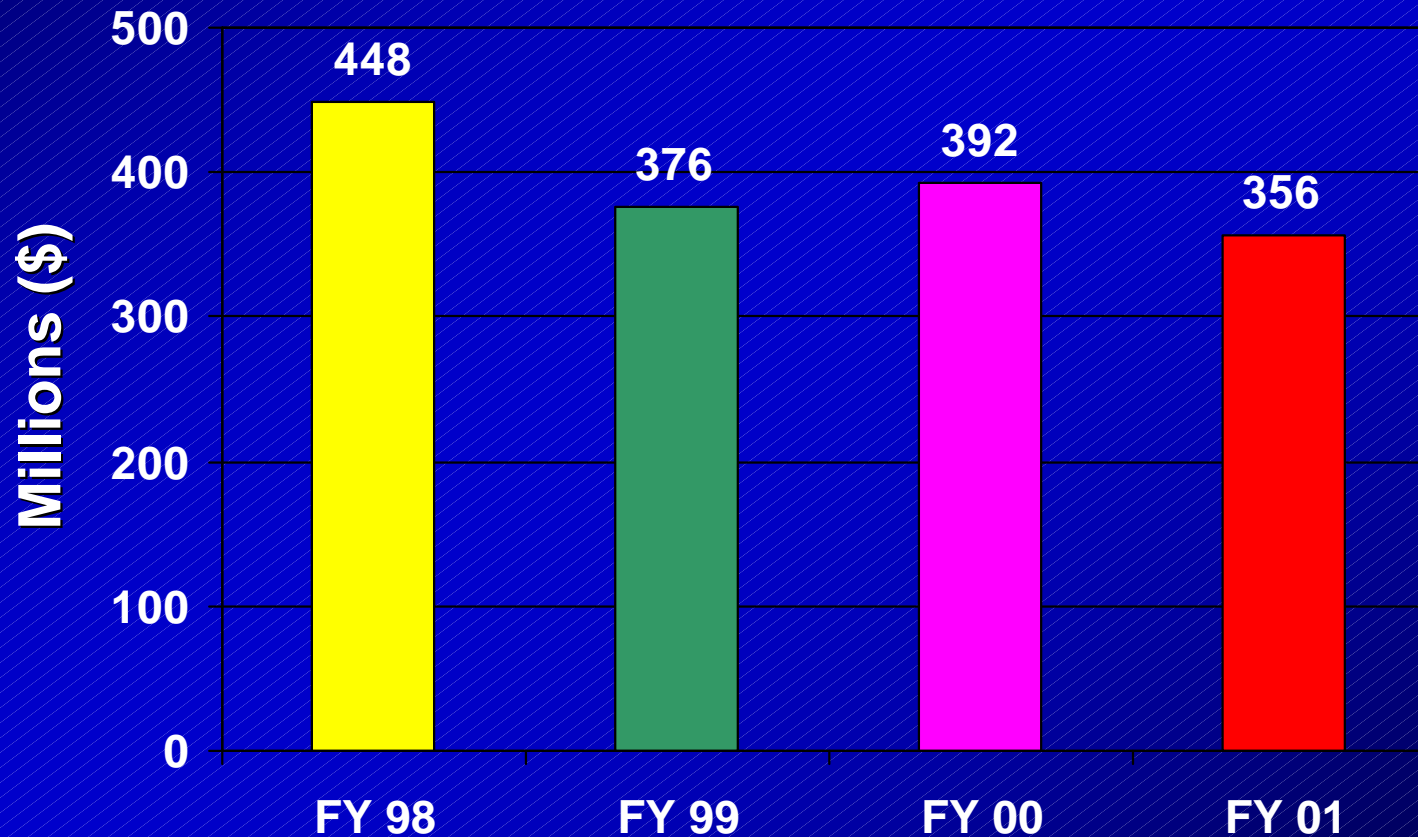
Temp. Lodging Facility



Military Program Workload

Savannah District

FY 00 Military Budget Expenditures





Workload by Funds Type

(\$ Millions)

Savannah District

<i>Design Program</i>	<i>Funds Type</i>	<i>FY 00 & Prior (\$M)</i>
Air Force	Air Force	41.6
Army	Army	149.6
DoD	Medical (schools, ECIP, DCA)	36.9
O&M	Various Locations	50.0
		\$278.1



FY 00 Military Construction Projects Currently Under Design

Savannah District

<i>Location</i>	<i>Description</i>	<i>Procurement</i>
Ft. Bragg	Upgrade Bks - D Area, Ph III	Jul - Aug 00
	MOU Training Complex	Jun - Jul 00
	Heavy Drop Rigging Facility	Jun - Jul 00
	SOF Deployable Equipment	Feb - Mar 00
	SOF Battalion Operation Facility	Aug - Sep 00
Ft. Benning	Air Propane Plant	Jan - Feb 00
	Ammo Holding Facility	May - Jun 00
	Barracks Replacement	Aug - Sep 00
	Air Support Ops Squadron	Dec 99 - Jan 00
	SOF Ranger HQ	Feb - Mar 00

Note: Information is provided with the understanding that contracts are subject to the availability of funds and the priority of work. Anticipated projects and dates are subject to change. All Architect-Engineer projects are advertised in the Commerce Business Daily.



FY 00 Military Construction Projects Currently Under Design

Savannah District

<i>Location</i>	<i>Description</i>	<i>Procurement</i>
Ft. Gordon	General Purpose Warehouse	May - Jun 00
Ft. Jackson	Fire Station	Mar - Apr 00
	Elementary School Add't	Jan - Feb 00
Ft. Stewart	Red Cloud Range	Aug - Sep 00
	General Purpose Warehouse	Aug - Sep 00
Hunter AAF	Barracks II	May - Jun 00
MOTSU	Ammo Surveillance	Aug - Sep 00
Dobbins ARB	ADAL Facilities for C-130H	Aug - Sep 00
Moody AFB	Squadron Ops Facility	May - Jun 00
	Extend Taxiway	Aug - Sep 00
	WRM Warehouse	Feb - Mar 00



FY 00 Military Construction Projects Currently Under Design

Savannah District

Location

Description

Procurement

Pope AFB

**Air Support Op Group Fac.
Aeromed Evacuation Sq.**

**Dec 99 - Jan 00
Jun - Jul 00**

Robins AFB

**KC-135 Flight Simulator Fac.
Renovate Bldg. 210**

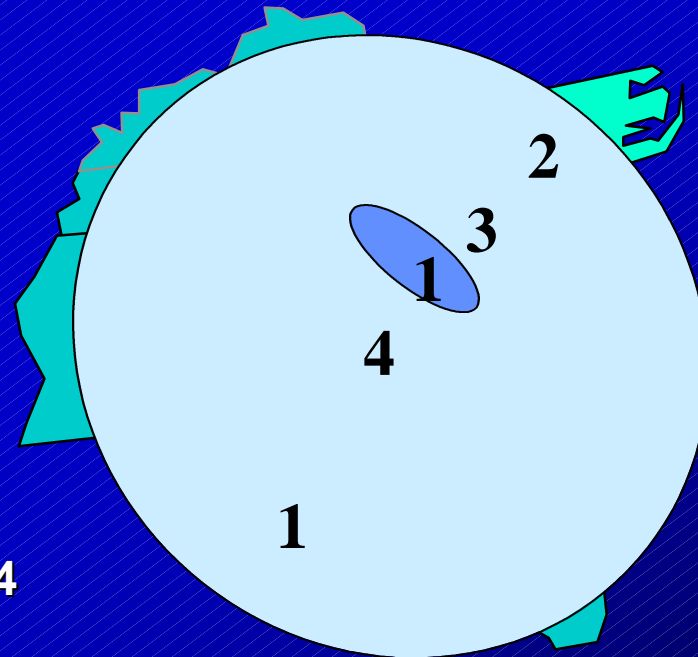
**Jun - Jul 00
Aug - Sep 00**



IDIQ Contracts for Construction

Savannah District

- ◆ **Area 1:** Fort Gordon, GA Reserve Centers, and Lakes (Medical Southeast) *In Use*
- ◆ **Area 2:** North Carolina (South Carolina and Georgia) *In Use*
- ◆ **Area 3:** South Carolina (North Carolina and Georgia) *In Use*
- ◆ **Area 4:** Georgia (North and South Carolina) *In Use*
- ◆ **Replacement Contracts** for Areas 2, 3, 4 will be procured in FY 00
- ◆ **Capacities:** \$6 to \$14 million
- ◆ **Duration:** Base +2 option years
- ◆ **Procurement Method:** RFP-Unrestricted and 8(a) Competitive





Military Design A-E Services

Savannah District

<i>Program</i>	<i>Contract Level</i>	<i>Type</i>
Army MILCON	Approx 60%	FFP
AF MILCON	100%	FFP
OMA & OMAF	Over 95%	(IDIQ) FFP
DoD & Others & IDIQ	Over 90%	FFP

All Contracts Advertised in CBD



Agenda

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- ☐ Mission
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Civil Works Boundary

Savannah District

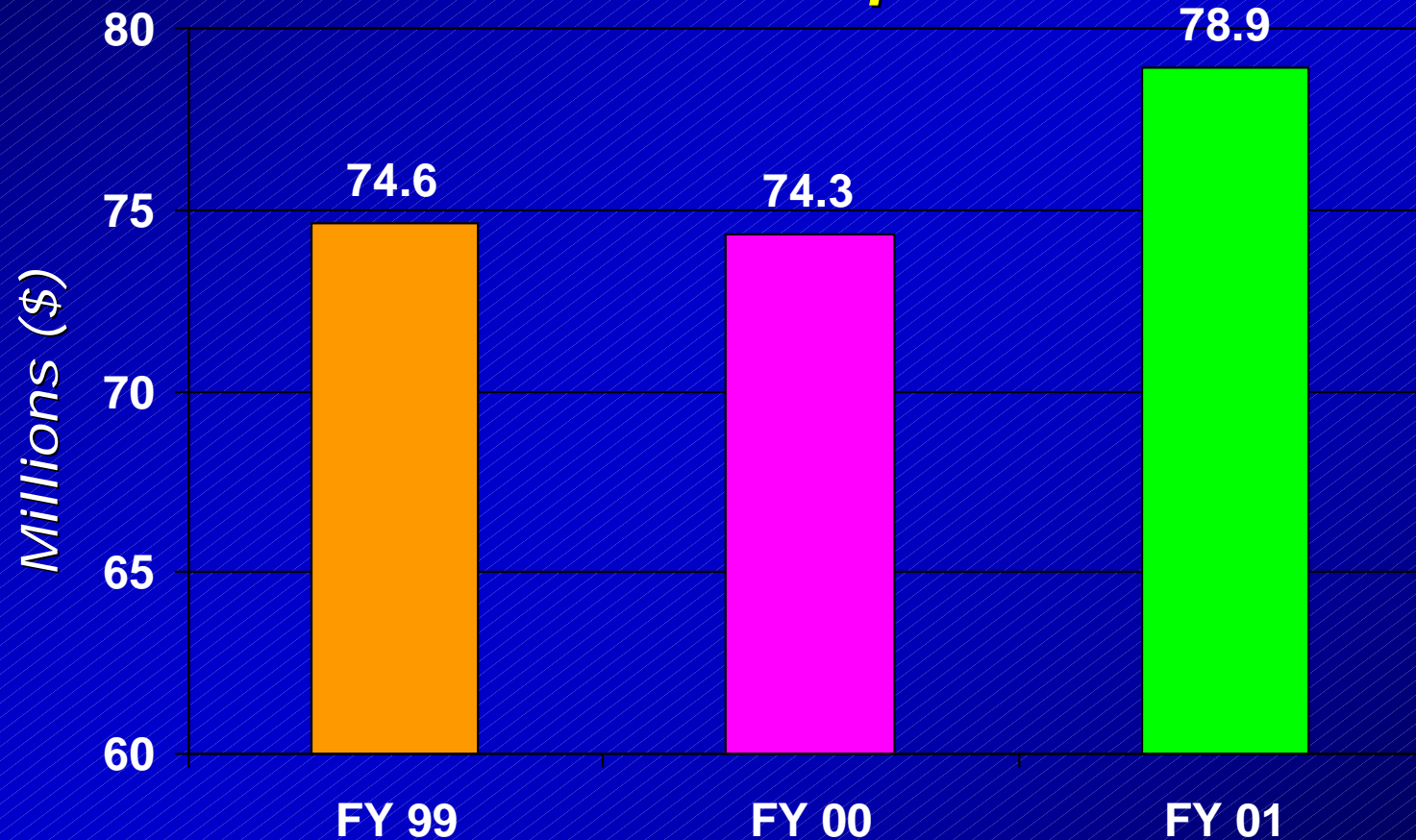




Civil Works Program Workload

Savannah District

Estimated Expenditures





Civil Planning & Design Programs

Savannah District

HQUSACE has established specific planning and design contracting targets for total civil works programs (roll-up of all appropriations) for FY 99. South Atlantic Division goal - 35%



FY 00 Civil Works Construction Contracts

Savannah District

Project	# Contracts	Est. Total (\$000)
Construction General		
Russell/JST Dam & Lake	4	\$ 8,400
Harmon Canal	1	2,200
Operations & Maintenance		
AIWW	1	\$ 1,500
Brunswick Harbor	3	4,900
Savannah Harbor	3	11,400
		\$28,400



FY 01 Civil Works Construction Contracts

Savannah District

<i>Project</i>	<i># Contracts</i>	<i>Est. Total (\$000)</i>
Construction General		
Brunswick Harbor	3	48,000
Latham River	1	3,200
Russell	4	8,700
Operations & Maintenance		
AIWW	1	\$ 1,700
Brunswick Harbor	2	3,600
Savannah Harbor	3	11,100
		<i>\$76,300</i>



Civil Works Construction Schedule

Savannah District

Location	Description	Procurement
Russell Project	O2 System site work	Feb 00-Apr 00
	Supply & install O2 system cryogenic equip.	Feb 00-Apr 00
	Install O2 underwater dist. system	Jun 00-Aug 00
	Supply main circuit breakers	Feb 00-Apr 00
	Supply static start for pumpback storage units	Jul 00
Savannah, GA	Harmon Canal Drainage	Jul 00-Sep 00



O&M Construction Schedule

Savannah District

<i>Location</i>	<i>Description</i>	<i>Procurement</i>
Thurmond Project	Sta. Service Turbine Units	Nov 99-Jan 00
Russell Project	Purchase Oxygen	Dec 99-Feb 00
Hartwell Project	Replace/Refurbish diesel pumps - Clemson Pumping Station	Oct 99-Jan 00



O&M Dredging Schedule

Savannah District

<i>Location</i>	<i>Dredge</i>	<i>Procurement</i>
Sav'h Entrance Channel	Hopper	24 Sep 99 - 25 Oct 99
Bruns. Entrance Channel	Hopper	24 Sep 99 - 25 Oct 99
Savannah Harbor	Pipeline	03 Jul 00 - 03 Aug 00
Sediment Basin	Pipeline	03 Jul 00 - 03 Aug 00
East River	Pipeline	01 Jun 00 - 01 Jul 00
AIWW	Pipeline	03 Jul 01 - 03 Aug 01
East River	Pipeline	20 Jul 99 - 22 Oct 99
Bruns. Harbor Widener	Pipeline	03 Jan 00 - 04 Feb 00



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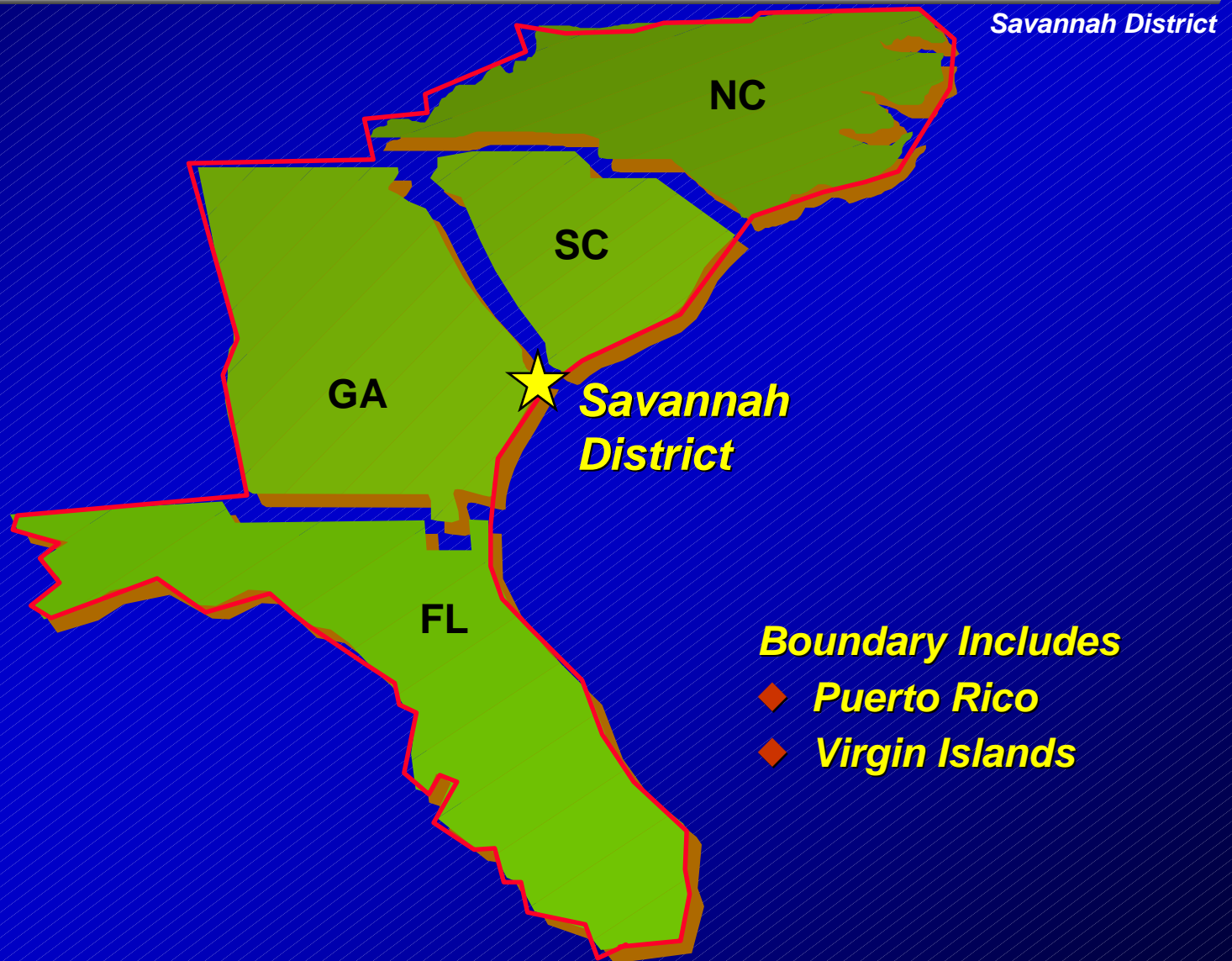
Environmental Boundary

Savannah District





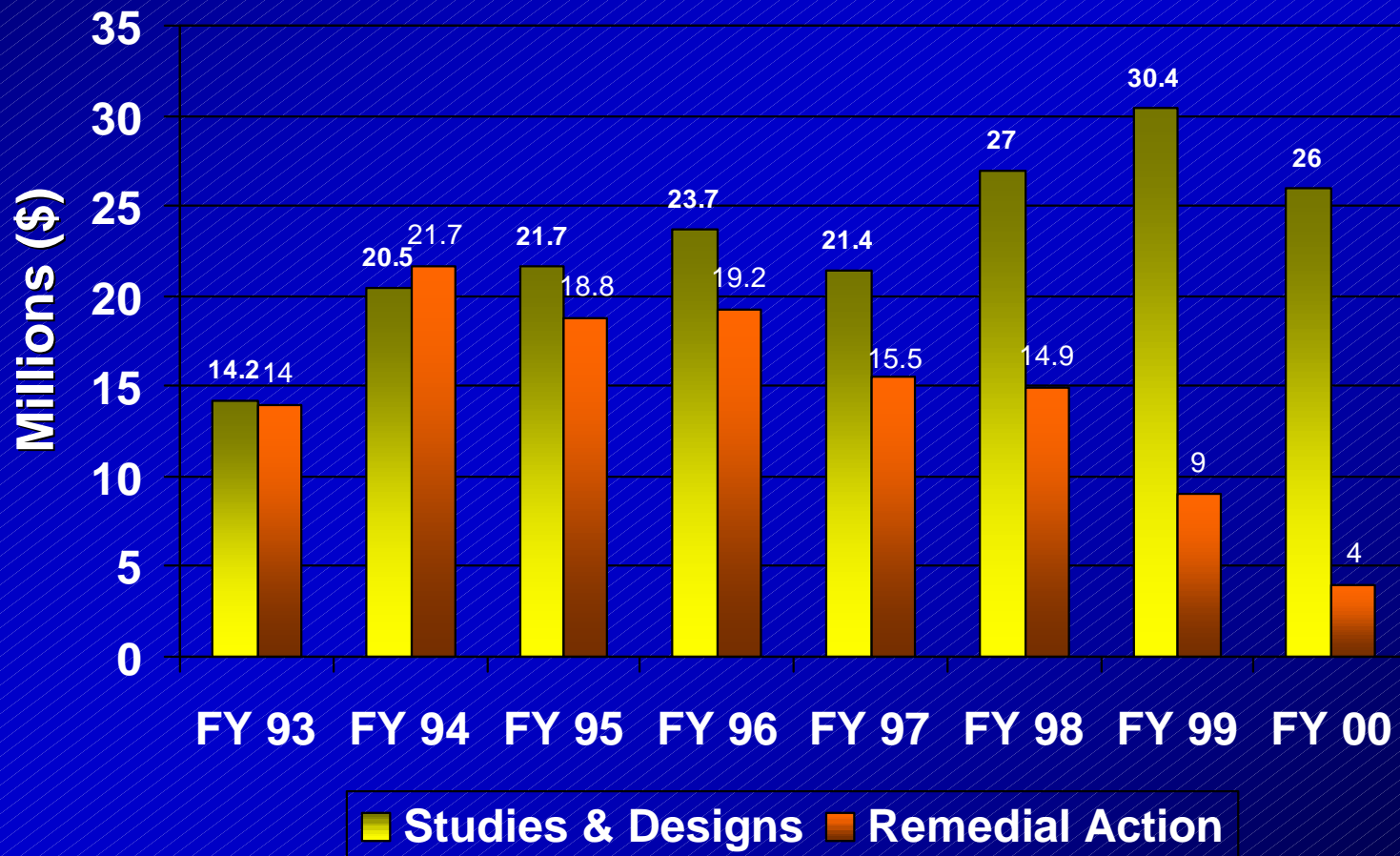
FUDS Boundary





Environmental Workload

Savannah District





Environmental Workload

Savannah District

Contracting

- ◆ **Service - sampling, studies, lab, USTs, Operations & Maintenance, Professional Services**
- ◆ **Architect-Engineer**
 - ❖ **investigations, studies**
 - ❖ **designs, plans & specs**
- ◆ **Construction**
 - ❖ **remediations, removals, demolitions**
 - ❖ **construction/installation of facilities &/or equipment**



Environmental

Savannah District

Current Contracts - Investigations, Studies & Designs

In Place						
AE Services						
Company	Contract Type	SIC	Annual Capacity	Task Order Capacity	Expiration	Remarks
SAIC	IDIQ-FFP	8711	\$10M	\$3M	Sep-00	
ICF Kaiser	IDIQ-FFP	8711	\$10M	\$3M	Jan-00 + 1yr	
Law Env	IDIQ-FFP	8711	\$3M	\$500K	Sep-00 + 1yr	
Zapata Eng	IDIQ-FFP	8711	\$1M	\$500K	Mar-00 + 1yr	8(a)



Environmental

Savannah District

Current Contracts - Services

In Place Service Provided	Company	Contract Type	SIC	Annual Capacity	Expiration	Remarks
TERC	IT	IDIQ-CP	8744	None	May-00 + 2-3yrs	\$325M total capacity
UST Removal	Omega	IDIQ-FFP	8744	\$1.5M	Mar-00	8(a)
Lab	Ecosystems/ Test America	IDIQ-FFP	8734	\$500K	Aug-00 + 1yr	
Lab	Accura Analytical Lab	IDIQ-FFP	8734	\$1.5M	Feb-00 + 2yrs	
Environmental	Horne Eng	IDIQ-FFP	8744	\$1.0M	Sep-00 + 2yrs	8(a)
Environmental	TBD	IDIQ-FFP	8744	\$1.0M	TBD	8(a)-under negotiation
Environmental	Dial Cordy & Assoc	IDIQ-FFP	8748	\$1.5M	Sep-98 + 4yrs	
Environmental	Gulf South Research Corp	IDIQ-FFP	8748	\$2.5M	May-98 + 4yrs	
Cultural Resources	New South	IDIQ-FFP	8748	\$1.5M	Feb-99 + 4yrs	



Future Environmental Contracts

Savannah District

Pending / Future

Service Provided	Contract #	Contract Type	SIC	Annual Capacity	Contract Term	Award Date	Remarks
A-E	2	IDIQ-FFP	8711	\$6M	1 basic + 4 option yrs	Jul-00	



Contracts Expected - FY 00

Savannah District

Summary - Design Contracts

- ◆ **5 MILCON, Study & Design Firm-Fixed Price (FFP)**
- ◆ **2 A-E services for environmental, (SIC 8711), (IDIQ-FFP), \$6M/yr each + 4 yr**



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FY 00 8(a) Projects

Savannah District

	# Contracts	Est. Total (\$000)
Civil Construction	0	\$ 0
Military Construction	10	25,505
A-E	0	0
Other Services	1	?



FY 00 MILCON 8(a) Projects

Savannah District

<i>Project</i>	<i>Installation</i>	<i>\$(000)</i>	<i>Remarks</i>
Ammo Holding Fac	Benning	\$1,400	8a Negotiated
MOUT Trng Complex II	Bragg	\$7,000	IFB - 8a Competitive
Gen. Purp. Warehouse	Gordon	\$1,400	8a Negotiated
ADAL Facs for C-130H	Dobbins	\$2,135	8a Negotiated
Air Support Ops Squad.	Benning	\$3,900	8a Competitive
Air Support Ops Squad.	Pope	\$4,600	8a Competitive
Aeromed Evac. Squad.	Pope	\$1,400	8a Design-Build
SOF Deployable Equip.	Bragg	\$1,500	8a Negotiated
Weather Ops Facility	Bragg	\$ 920	8a Negotiated
WRM Warehouse	Moody	\$1,250	8a Negotiated



FY 00 Civil Works 8(a) Projects

Savannah District

<i>Project</i>	<i>Est. \$(000)</i>	<i>Remarks</i>
Interior Bird Islands GA DOT Support	\$1,500	
Offshore Bird Is. GA DOT Support	2,000	
IDIQ Maint. Of Disposal Areas, SC & GA; GA DOT Support	370	Customer would not agree to neg. in 8a
Dike Revising DA 12b GA DOT Support	3,000	
JST 02 Storage Rite RBR	1,100	
McCalla Wilderness Park RBR	1,400	



FY 00 HTRW 8(a) Projects

Savannah District

<i>Project</i>	<i>Contractor</i>	<i>\$(000)</i>
BEST Project Southeast Area DACA21-99-R-0005	J.J. Sosa	\$ 1,000 Two options



FY 00 AE 8(a) Projects

Savannah District

<i>Project</i>	<i>Contractor</i>	<i>\$(000)</i>
----------------	-------------------	----------------

None have been submitted



FY 00 8(a) Other

Savannah District

<i>Project</i>	<i>Contractor</i>	<i>\$(000)</i>
Janitorial Services US Armed Forces Recruiting Stations, GA, SC, NC	BI-CO Janitorial Co	\$96,000 2 options



Contact Offices

Savannah District

Office	Phone #	FAX#
Architect-Engineer	(912) 652-5465	(912) 652-5074
Civil Works Projects	(912) 652-5271	(912) 652-5787
Military Projects	(912) 652-5384	(912) 652-6006
Environmental	(912) 652-5166	(912) 652-6012
Operations & Maint.		
Construction	(912) 652-5058	(912) 652-5065
Dredging	(912) 652-5058	(912) 652-5065
Small Disadvantaged	(912) 652-5340	(912) 652-5828
Bus. Utilization Office		



Web Site

Savannah District

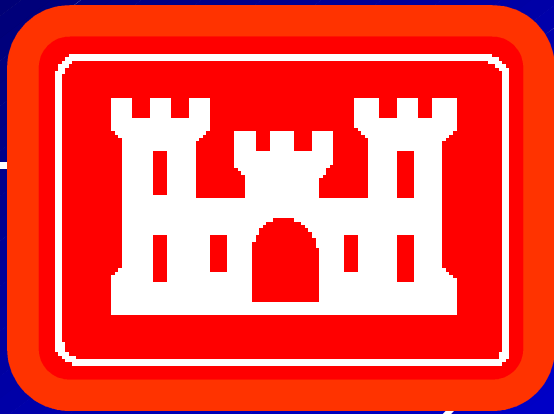
www.sas.usace.army.mil



Agenda

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- ☒ **Questions & Answers**



Questions?